

114年度各縣市友善環境植物保護資材補助【計畫】執行情形表

附件1 (元)

縣市別	補助計畫經費				執行情形									
	獎補助費		業務費	合計	獎補助費						業務費	合計	執行率	
	生物農藥(40%)	免登資材(60%)			生物農藥			免登資材						獎補助費合計
					補助費	行政作業費	執行率	補助費	行政作業費	執行率				
臺北市	28,800	43,200	0	72,000	28,407	0	98.6%	20,978	0	48.6%	49,385	0	49,385	68.6%
新北市	2,000	3,000	0	5,000	0	0	0.0%	0	0	0.0%	0	0	0	0.0%
桃園市	696,000	1,044,000	0	1,740,000	691,566	162	99.4%	769,659	0	73.7%	1,461,387	0	1,461,387	84.0%
新竹縣	1,300,800	1,951,200	0	3,252,000	1,180,351	29,310	93.0%	1,927,915	23,285	100.0%	3,160,861	0	3,160,861	97.2%
新竹市	14,800	22,200	0	37,000	9,180	0	62.0%	19,729	0	88.9%	28,909	0	28,909	78.1%
苗栗縣	1,894,800	2,842,200	16,000	4,753,000	1,843,963	23,886	98.6%	2,790,197	50,954	100.0%	4,709,000	16,000	4,725,000	99.4%
臺中市	3,322,000	4,983,000	0	8,305,000	1,648,177	46,456	51.0%	4,835,992	144,692	100.0%	6,675,317	0	6,675,317	80.4%
彰化縣	2,332,000	3,498,000	26,000	5,856,000	2,264,078	56,915	99.5%	3,396,117	86,012	99.5%	5,803,122	26,000	5,829,122	99.5%
南投縣	1,484,041	2,352,959	0	3,837,000	1,484,041	0	100.0%	2,339,607	13,352	100.0%	3,837,000	0	3,837,000	100.0%
雲林縣	5,520,000	8,280,000	20,000	13,820,000	5,340,979	160,202	99.7%	7,866,725	235,948	97.9%	13,603,854	20,000	13,623,854	98.6%
嘉義縣	1,334,400	2,001,600	0	3,336,000	1,183,909	20,454	90.3%	1,942,680	41,220	99.1%	3,188,263	0	3,188,263	95.6%
嘉義市	36,000	54,000	3,000	93,000	26,100	782	74.7%	52,068	1,562	99.3%	80,512	0	80,512	86.6%
臺南市	1,534,000	2,301,000	0	3,835,000	1,310,699	38,243	87.9%	2,103,950	59,912	94.0%	3,512,804	0	3,512,804	91.6%
高雄市	2,261,000	2,909,000	15,000	5,185,000	2,201,574	56,878	99.9%	2,768,790	76,803	97.8%	5,104,045	12,016	5,116,061	98.7%
屏東縣	1,818,000	2,727,000	0	4,545,000	1,764,471	49,444	99.8%	2,517,690	66,768	94.8%	4,398,373	0	4,398,373	96.8%
宜蘭縣	518,800	778,200	16,000	1,313,000	486,239	0	93.7%	675,652	0	86.8%	1,161,891	16,000	1,177,891	89.7%
花蓮縣	422,800	634,200	0	1,057,000	317,896	2,787	75.8%	612,782	13,967	98.8%	947,432	0	947,432	89.6%
臺東縣	1,050,000	1,575,000	0	2,625,000	698,288	20,946	68.5%	1,528,090	45,837	99.9%	2,293,161	0	2,293,161	87.4%
澎湖縣	10,000	0	0	10,000	10,000	0	100.0%	0	0	-	10,000	0	10,000	100.0%
金門縣	6,000	9,000	0	15,000	0	0	0.0%	0	0	0.0%	0	0	0	0.0%
合計	25,586,241	38,008,759	96,000	63,691,000	22,489,918	506,465	87.9%	36,168,621	860,312	95.2%	60,025,316	90,016	60,115,332	94.4%

114年度各縣市友善環境植物保護資材補助【追加計畫】執行情形表

附件1 (元)

縣市別	追加計畫經費				執行情形									
	獎補助費		業務費	合計	獎補助費						業務費	合計	執行率	
	生物農藥(40%)	免登資材(60%)			生物農藥			免登資材						獎補助費合計
					補助費	行政作業費	執行率	補助費	行政作業費	執行率				
臺北市	12,800	19,200	0	32,000	12,106	0	94.6%	0	0	0.0%	12,106	0	12,106	37.8%
新北市	2,000	3,000	0	5,000	0	0	0.0%	0	0	0.0%	0	0	0	0.0%
桃園市	320,000	480,000	0	800,000	259,750	4,110	82.5%	40,725	705	8.6%	305,290	0	305,290	38.2%
新竹縣	598,000	897,000	0	1,495,000	0	0	0.0%	580,671	1,800	64.9%	582,471	0	582,471	39.0%
新竹市	8,000	12,000	0	20,000	0	0	0.0%	3,890	0	32.4%	3,890	0	3,890	19.5%
苗栗縣	1,072,800	1,609,200	0	2,682,000	1,034,034	9,008	97.2%	1,477,167	29,001	93.6%	2,549,210	0	2,549,210	95.0%
臺中市	1,272,000	1,908,000	0	3,180,000	155,930	4,268	12.6%	1,616,101	47,621	87.2%	1,823,920	0	1,823,920	57.4%
彰化縣	1,074,000	1,611,000	0	2,685,000	1,042,718	31,271	100.0%	1,561,800	44,526	99.7%	2,680,315	0	2,680,315	99.8%
南投縣	637,913	1,122,087	0	1,760,000	637,913	0	100.0%	1,111,659	10,428	100.0%	1,760,000	0	1,760,000	100.0%
雲林縣	1,938,000	2,907,000	0	4,845,000	1,421,315	42,626	75.5%	1,908,886	57,240	67.6%	3,430,067	0	3,430,067	70.8%
嘉義縣	1,012,000	1,518,000	0	2,530,000	388,449	10,167	39.4%	1,084,894	30,597	73.5%	1,514,107	0	1,514,107	59.8%
嘉義市	17,200	25,800	0	43,000	0	0	0.0%	24,000	720	95.8%	24,720	0	24,720	57.5%
臺南市	704,000	1,056,000	0	1,760,000	345,050	10,359	50.5%	576,078	16,819	56.1%	948,306	0	948,306	53.9%
高雄市	952,000	1,428,000	0	2,380,000	827,040	22,920	89.3%	421,520	12,198	30.4%	1,283,678	0	1,283,678	53.9%
屏東縣	1,034,400	1,551,600	0	2,586,000	891,479	18,955	88.0%	321,914	9,655	21.4%	1,242,003	0	1,242,003	48.0%
宜蘭縣	240,800	361,200	0	602,000	221,575	0	92.0%	343,250	0	95.0%	564,825	0	564,825	93.8%
花蓮縣	246,000	369,000	0	615,000	39,150	894	16.3%	217,835	6,460	60.8%	264,339	0	264,339	43.0%
臺東縣	482,000	723,000	0	1,205,000	130,400	3,912	27.9%	699,995	20,996	99.7%	855,303	0	855,303	71.0%
澎湖縣	0	0	0	0	0	0	-	0	0	-	0	0	0	0.0%
金門縣	4,000	6,000	0	10,000	0	0	0.0%	0	0	0.0%	0	0	0	0.0%
合計	11,627,913	17,607,087	0	29,235,000	7,406,909	158,490	65.1%	11,990,385	288,766	69.7%	19,844,550	0	19,844,550	67.9%

114年度各縣市友善環境植物保護資材補助計畫經費執行情形

附件1

(元)

縣市別	年度計畫經費				執行情形									
	獎補助費		業務費	合計	獎補助費						業務費	合計	執行率	
	生物農藥(40%)	免登資材(60%)			生物農藥			免登資材						獎補助費合計
					補助費	行政作業費	執行率	補助費	行政作業費	執行率				
臺北市	41,600	62,400	0	104,000	40,513	0	97.4%	20,978	0	33.6%	61,491	-	61,491	59.1%
新北市	4,000	6,000	0	10,000	0	0	0.0%	0	0	0.0%	-	-	0	0.0%
桃園市	1,016,000	1,524,000	0	2,540,000	951,316	4,272	94.1%	810,384	705	53.2%	1,766,677	-	1,766,677	69.6%
新竹縣	1,898,800	2,848,200	0	4,747,000	1,180,351	29,310	63.7%	2,508,586	25,085	89.0%	3,743,332	-	3,743,332	78.9%
新竹市	22,800	34,200	0	57,000	9,180	0	40.3%	23,619	0	69.1%	32,799	-	32,799	57.5%
苗栗縣	2,967,600	4,451,400	16,000	7,435,000	2,877,997	32,894	98.1%	4,267,364	79,955	97.7%	7,258,210	16,000	7,274,210	97.8%
臺中市	4,594,000	6,891,000	0	11,485,000	1,804,107	50,724	40.4%	6,452,093	192,313	96.4%	8,499,237	-	8,499,237	74.0%
彰化縣	3,406,000	5,109,000	26,000	8,541,000	3,306,796	88,186	99.7%	4,957,917	130,538	99.6%	8,483,437	26,000	8,509,437	99.6%
南投縣	2,121,954	3,475,046	0	5,597,000	2,121,954	0	100.0%	3,451,266	23,780	100.0%	5,597,000	-	5,597,000	100.0%
雲林縣	7,458,000	11,187,000	20,000	18,665,000	6,762,294	202,828	93.4%	9,775,611	293,188	90.0%	17,033,921	20,000	17,053,921	91.4%
嘉義縣	2,346,400	3,519,600	0	5,866,000	1,572,358	30,621	68.3%	3,027,574	71,817	88.1%	4,702,370	-	4,702,370	80.2%
嘉義市	53,200	79,800	3,000	136,000	26,100	782	50.5%	76,068	2,282	98.2%	105,232	-	105,232	77.4%
臺南市	2,238,000	3,357,000	0	5,595,000	1,655,749	48,602	76.2%	2,680,028	76,731	82.1%	4,461,110	-	4,461,110	79.7%
高雄市	3,213,000	4,337,000	15,000	7,565,000	3,028,614	79,798	96.7%	3,190,310	89,001	75.6%	6,387,723	12,016	6,399,739	84.6%
屏東縣	2,852,400	4,278,600	0	7,131,000	2,655,950	68,399	95.5%	2,839,604	76,423	68.2%	5,640,376	-	5,640,376	79.1%
宜蘭縣	759,600	1,139,400	16,000	1,915,000	707,814	0	93.2%	1,018,902	0	89.4%	1,726,716	16,000	1,742,716	91.0%
花蓮縣	668,800	1,003,200	0	1,672,000	357,046	3,681	53.9%	830,617	20,427	84.8%	1,211,771	-	1,211,771	72.5%
臺東縣	1,532,000	2,298,000	0	3,830,000	828,688	24,858	55.7%	2,228,085	66,833	99.9%	3,148,464	-	3,148,464	82.2%
澎湖縣	10,000	0	0	10,000	10,000	0	100.0%	0	0	-	10,000	-	10,000	100.0%
金門縣	10,000	15,000	0	25,000	0	0	0.0%	0	0	0.0%	-	-	0	0.0%
合計	37,214,154	55,615,846	96,000	92,926,000	29,896,827	664,955	82.1%	48,159,006	1,149,078	88.7%	79,869,866	90,016	79,959,882	86.0%